

**TOWN OF SEVERANCE
RESOLUTION NO. 2020-29R**

**A RESOLUTION OF THE TOWN OF SEVERANCE TO ADOPT A
SUMPLEMENTAL APPROPRIATION TO AMEND THE 2020 TOWN OF
SEVERANCE BUDGET FOR THE ANNUAL YEAR-END CLEAN-UP**

WHEREAS, the Town has received revenues not anticipated or appropriated at the time of the adoption of the 2020 Town budget;

WHEREAS, had unexpended project appropriations for ongoing capital projects at the end of 2019 that require reappropriation in 2020 for the completion of the identified capital projects; and

WHEREAS, the Town Board desires to authorize the expenditure of these funds by enacting a supplemental budget appropriation to the 2020 Town budget.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF SEVERANCE, COLORADO:**

Section 1.

General Fund Unanticipated Revenues:

Quick Win Grant	4,679
Coronavirus Relief Fund	76,096
Building Permit Revenue	682,881
Sales Tax	45,000
Insurance Claim Payments	5,525
Other Unanticipated Revenues	40,062

Unexpended 2019 Budget and Fund Balance:

General Fund	110,000
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TOTAL FUNDS TO BE APPROPRIATED: 964,243

Section 2.

General Fund Expenditures:

Quick Win Grant	4,679
COVID-19 Expenses	100,000
Building Inspections	600,000
Vehicle Maintenance & Repairs	24,564
Building Repairs & Maintenance	25,000
Streets Maintenance	100,000
Public Works Building Project	110,000

TOTAL GENERAL FUND EXPENDITURES: 964,243

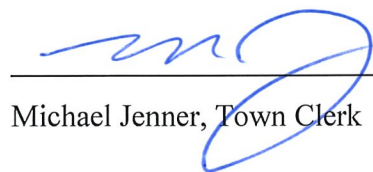
PASSED AND ADOPTED, the 8th day of December 2020.

TOWN OF SEVERANCE



Donald M. McLeod, Mayor

ATTEST:



Michael Jenner, Town Clerk

