

RESOLUTION NO. 2023-22R

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF
SEVERANCE, COLORADO, PROVIDING OF ADDITIONAL
APPROPRIATIONS IN FISCAL YEAR 2023 OF THE DEPARTMENT OF
PUBLIC SAFETY, DIVISION OF CRIMINAL JUSTICE GRANT FOR SAFE
PARKS**

WHEREAS, the Town has been awarded a grant from the Department of Public Safety, Division of Criminal Justice; and

WHEREAS, the Town would like to appropriate additional revenue from the grant funds for the Safe Parks Project; and

WHEREAS, in accordance with Section 8.10 of the Town of Severance Home Rule Charter, the Town Council may modify appropriations by resolution during the fiscal year for unanticipated budgetary issues, so long as such modified appropriations do not cause total expenditures within a fund to exceed the beginning fund balance or the funds available plus anticipated revenues and other sources of funds within the fund as estimated in the budget; and

WHEREAS, the Town Council desires to modify appropriations and to authorize the expenditure of certain funds by enacting a supplemental budget appropriation to the 2023 Town budget.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE
TOWN OF SEVERANCE, COLORADO:**

Section 1. The following modifications to revenues for Fiscal Year 2023 as set forth below are hereby approved:

A. Appropriations of Additional Revenue:

Project #	Project Title	Account Title	Account #	Amount
P-2303	Safe Parks	State Grants	10-33-4000	299,000

TOTAL FUNDS TO BE APPROPRIATED: \$299,000

Section 2. The following modifications to budget expenditures for Fiscal Year 2023 as set forth below are hereby approved:

Expenditures by Project and Fund:

Project #	Project Title	Account Title	Account #	Amount
P-2303	Safe Parks	Capital Outlay	75-65-7000	299,000

TOTAL EXPENDITURES: **\$299,000**

RESOLVED AND PASSED THIS 28th DAY OF MARCH 2023.

TOWN OF SEVERANCE, COLORADO


Matthew Fries, Mayor

ATTEST:



Leah Vanarsdall, MMC, Town Clerk

