

RESOLUTION NO. 2023-28R

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF
SEVERANCE, COLORADO, PROVIDING FOR ADDITIONAL
APPROPRIATIONS IN FISCAL YEAR 2023 FOR THE TRANSPORTATION
REHAB PROGRAM**

WHEREAS, the Town has capital repairs required to maintain the roads; and

WHEREAS, the Town has identified a need to complete a full rehabilitation of WCR 21, also known as Teller Street; and

WHEREAS, the estimated cost of the full rehabilitation of WCR 21 is \$837,616; and

WHEREAS, there continues to be other routine capital maintenance requirements in addition to WCR 21; and

WHEREAS, the 2023 Transportation Rehab Program budget needs to be increased; and

WHEREAS, the Town needs to appropriate an additional \$250,000 of General Fund Balance for the 2023 Transportation Rehab Program; and

WHEREAS, the Town needs to appropriate the transfer of additional funds for the Transportation Rehab Program from the General Fund to the Capital Projects Fund for expenditure; and

WHEREAS, in accordance with Section 8.10 of the Town of Severance Home Rule Charter, the Town Council may modify appropriations by resolution during the fiscal year for unanticipated budgetary issues, so long as such modified appropriations do not cause total expenditures within a fund to exceed the beginning fund balance or the funds available plus anticipated revenues and other sources of funds within the fund as estimated in the budget; and

WHEREAS, the Town Council desires to modify appropriations and to authorize the expenditure of certain funds by enacting a supplemental budget appropriation to the 2023 Town budget.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE
TOWN OF SEVERANCE, COLORADO:**

Section 1. The following modifications to unencumbered appropriation balances and funds transferred for Fiscal Year 2023 as set forth below are hereby approved:

A. Appropriation of Additional General Fund Balance for Capital Expenses:

DESCRIPTION	AMOUNT
GENERAL FUND BALANCE TO APPROPRIATE	250,000

B. Appropriation of Funds Transferred from Other Funds:

DESCRIPTION	ACCOUNT	AMOUNT
CAPITAL PROJECTS FUND TRANSFER FROM OTHER FUNDS	75-39-1000	250,000

TOTAL FUNDS TO BE APPROPRIATED: \$500,000

Section 2. The following modifications to budget expenditures for Fiscal Year 2023 as set forth below are hereby approved:

A. Expenditures by Project and Fund:

DESCRIPTION	ACCOUNT	PROJECT	AMOUNT
TRANSPORTATION REHAB PROGRAM	75-61-7400	PROG-TR1	250,000

B. Appropriation of Funds Transferred out to Other Funds:

DESCRIPTION	ACCOUNT	AMOUNT
GENERAL FUND TRANSFERRED OUT/TO OTHER FUNDS	10-90-9011	250,000

TOTAL EXPENDITURES: \$500,000

Section 3. The Town Manager is directed to affect the necessary transfers to comply with this resolution, and to update beginning balances to actual balances for a more accurate statement of budget status.

RESOLVED AND PASSED THIS 13th DAY OF June, 2023.



TOWN OF SEVERANCE, COLORADO

Matthew Fries, Mayor

ATTEST:

Leah Vanarsdall
Leah Vanarsdall, MMC, Town Clerk

Connell Resources, Inc.
7785 Highland Meadows Pkwy, #100
Fort Collins, CO 80528
Phone: (970) 223-3151
Fax: (970) 223-3191



Estimator: Bill Anderson

QUOTATION

Date: 5/18/2023

Submitted To: Town Of Severance	Bid Title 2023 Severance Overlay Program CR 21 (CR 72-70)
Address: 3 South Timber Ridge Parkway Severance, CO 80546	Bid Number:
Contact: John Zacklene	Project Location: CR 21 From CR 70 To CR 72
Phone: 970-686-1218 Fax: 970-686-6250	Project City, State: Severance, CO
	Engineer/Architect:

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
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County Road 21

A. General Conditions

CR21.01	CR 21 Mobilization / Site Management	1.00	LS	\$20,400.00	\$20,400.00
Total Price for above A. General Conditions Items:					\$20,400.00

B. Removals

CR21.03	CR 21 Asphalt Removal Milling 4"	10,760.00	SY	\$5.40	\$58,104.00
Total Price for above B. Removals Items:					\$58,104.00

G. Waterline

CR21.05	CR 21 Adjust Valve Box In Asphalt Pavement With Concrete Ring	3.00	EACH	\$1,210.00	\$3,630.00
Total Price for above G. Waterline Items:					\$3,630.00

K. Asphalt Paving

CR21.02	CR 21 Full Depth Reclamation (Assumes 8" Thick)	3,760.00	SY	\$6.50	\$24,440.00
CR21.04	CR 21 Asphalt Paving Streets 4" Asphalt PG 64-22	14,520.00	SY	\$22.90	\$332,508.00
CR21.06	CR 21 Aggregate Base Course Shouldering Utilize Existing FDR	13,166.00	LF	\$0.88	\$11,586.08
CR21.07	CR 21 Pavement Marking	1.00	LS	\$8,360.00	\$8,360.00
CR21.08	CR 21 Pavement Marking Thermoplastic Left Turn Arrow	6.00	EACH	\$362.00	\$2,172.00
CR21.10	CR 21 Pavement Marking Thermoplastic ONLY	3.00	EACH	\$479.00	\$1,437.00
Total Price for above K. Asphalt Paving Items:					\$380,503.08

L. Traffic Control

CR21.11	CR 21 Traffic Control Message Boards (2 EA Monthly Rental)	60.00	DY	\$44.80	\$2,688.00
CR21.12	CR 21 Traffic Control TCS	15.00	DY	\$1,000.00	\$15,000.00
CR21.13	CR 21 Traffic Control Inspections	6.00	DY	\$100.00	\$600.00
CR21.14	CR 21 Traffic Control Flagging	300.00	HR	\$36.80	\$11,040.00
CR21.15	CR 21 Traffic Control Devices	15.00	DY	\$184.00	\$2,760.00
Total Price for above L. Traffic Control Items:					\$32,088.00

Total Price for above County Road 21 Items: **\$494,725.08**

Total Bid Price: **\$494,725.08**

Notes:

- Pricing is based upon attached Connell Resources Exhibit titled "County Road 21" dated May 15, 2023, Sheets 1 through 2.

Connell Resources, Inc.
 7785 Highland Meadows Pkwy, #100
 Fort Collins, CO 80528
 Phone: (970) 223-3151
 Fax: (970) 223-3191



Estimator: Bill Anderson

QUOTATION

Date: 3/20/2023

Submitted To: Town Of Severance	Bid Title Severance 2023 Asphalt Overlay Program
Address: 3 South Timber Ridge Parkway Severance, CO 80546	Bid Number:
Contact: John Zacklene	Project Location:
Phone: 970-686-1218 Fax: 970-686-6250	Project City, State: Severance, CO
	Engineer/Architect:

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
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County Road 21

A. General Conditions

CR21.01	CR 21 Mobilization / Site Management	1.00	LS	\$26,000.00	\$26,000.00
Total Price for above A. General Conditions Items:					\$26,000.00

B. Removals

CR21.03	CR 21 Asphalt Removal Milling 4"	14,770.00	SY	\$4.35	\$64,249.50
Total Price for above B. Removals Items:					\$64,249.50

G. Waterline

CR21.05	CR 21 Adjust Valve Box In Asphalt Pavement With Concrete Ring	3.00	EACH	\$1,180.00	\$3,540.00
Total Price for above G. Waterline Items:					\$3,540.00

K. Asphalt Paving

CR21.02	CR 21 Full Depth Reclamation (Assumes 8" Thick)	11,640.00	SY	\$5.75	\$66,930.00
CR21.04	CR 21 Asphalt Paving Streets 4" Asphalt PG 64-22	26,410.00	SY	\$22.10	\$583,661.00
CR21.06	CR 21 Aggregate Base Course Shouldering Utilize Existing FDR	13,166.00	LF	\$1.15	\$15,140.90
CR21.07	CR 21 Pavement Marking	1.00	LS	\$17,500.00	\$17,500.00
CR21.08	CR 21 Pavement Marking Thermoplastic Left Turn Arrow	7.00	EACH	\$355.00	\$2,485.00
CR21.09	CR 21 Pavement Marking Thermoplastic Right Turn Arrow	4.00	EACH	\$355.00	\$1,420.00
CR21.10	CR 21 Pavement Marking Thermoplastic ONLY	5.00	EACH	\$469.00	\$2,345.00
Total Price for above K. Asphalt Paving Items:					\$689,481.90

L. Traffic Control

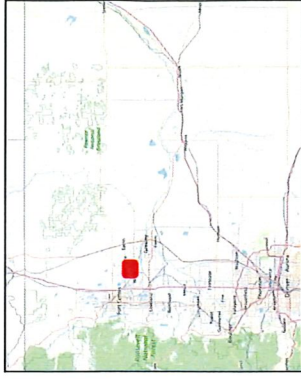
CR21.11	CR 21 Traffic Control Message Boards	60.00	DY	\$43.90	\$2,634.00
CR21.12	CR 21 Traffic Control TCS	23.00	DY	\$987.00	\$22,701.00
CR21.13	CR 21 Traffic Control Inspections	6.00	DY	\$98.70	\$592.20
CR21.14	CR 21 Traffic Control Flagging	660.00	HR	\$36.20	\$23,892.00
CR21.15	CR 21 Traffic Control Devices	25.00	DY	\$181.00	\$4,525.00
Total Price for above L. Traffic Control Items:					\$54,344.20

Total Price for above County Road 21 Items: \$837,615.60



WELD COUNTY
ONLINE MAPPING

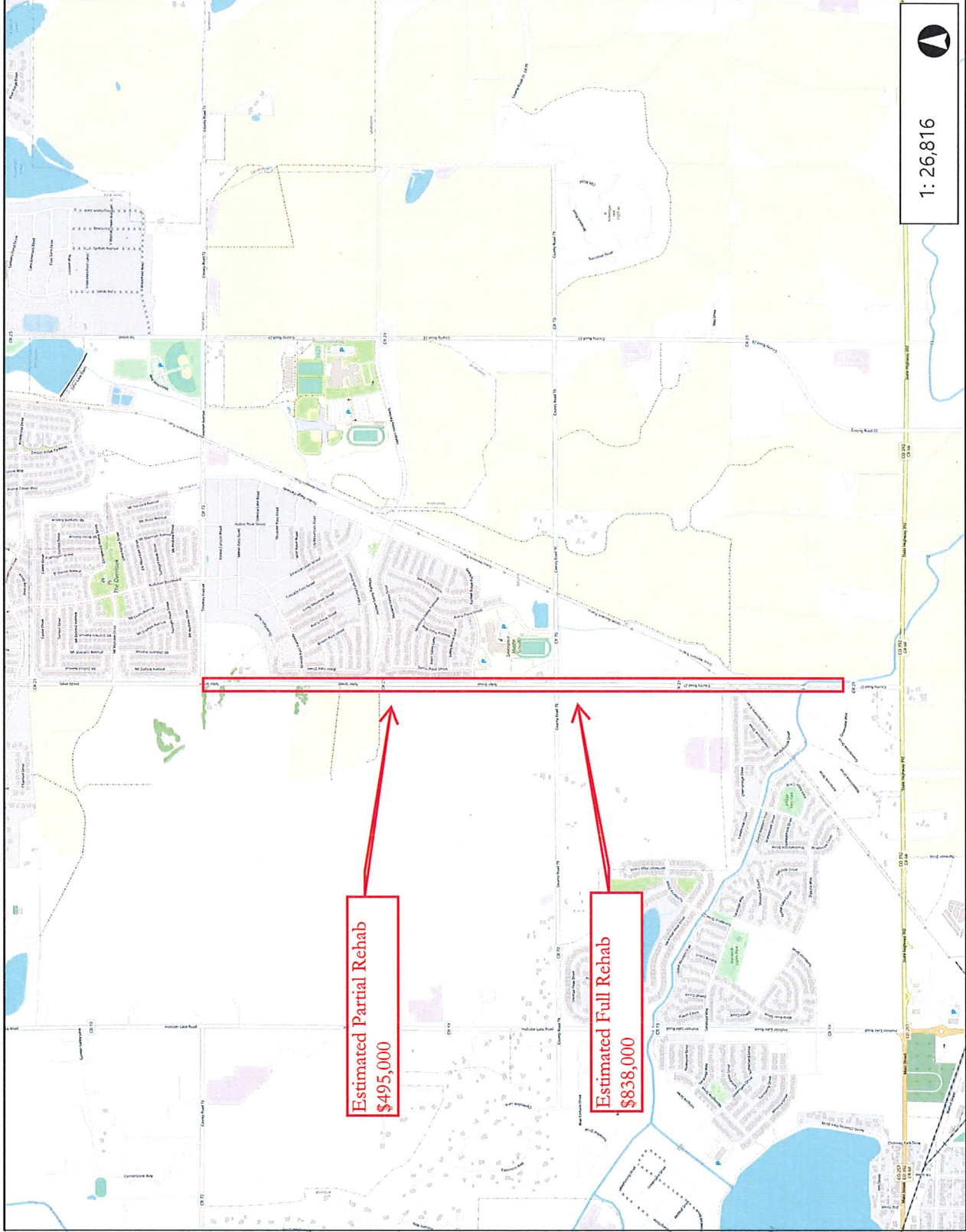
Teller St. (WCR 21)



Legend

- Parcels
- Highway
- Road
- Highway
- Road
- County Boundary

Notes



1: 26,816



4,469.4 Feet

2,234.68

0

4,469.4

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

WGS_1984_Web_Mercator_Auxiliary_Sphere
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THIS MAP IS NOT TO BE USED FOR NAVIGATION