

RESOLUTION NO. 2023-41R

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF
SEVERANCE, COLORADO, PROVIDING FOR REVISED AND
ADDITIONAL BUDGET APPROPRIATIONS IN FISCAL YEAR 2023 FOR
THE POLICE STATION RENOVATION PROJECT**

WHEREAS, the Town appropriated budget in the 2023 Adopted Budget for the Police Station Renovation project; and

WHEREAS, the Town has identified a need to revise the funding sources of the project due to a reduction in grant funding; and

WHEREAS, there exists additional Public Safety Impact Fees that can be appropriated to replace the grant funding; and

WHEREAS, there has been a desire to revise the project from a building renovation to the construction of a new building; and

WHEREAS, the construction of a building requires a properly prepared site; and

WHEREAS, the building site needs to have work completed to provide adequate drainage; and

WHEREAS, due to inflation and the availability of materials, construction costs have increased; and

WHEREAS, the Town needs to appropriate an additional \$450,00 of impact fees for the Police Department Building Project; and

WHEREAS, in accordance with Section 8.10 of the Town of Severance Home Rule Charter, the Town Council may modify appropriations by resolution during the fiscal year for unanticipated budgetary issues, so long as such modified appropriations do not cause total expenditures within a fund to exceed the beginning fund balance or the funds available plus anticipated revenues and other sources of funds within the fund as estimated in the budget; and

WHEREAS, the Town Council desires to modify appropriations and to authorize the expenditure of certain funds by enacting a supplemental budget appropriation to the 2023 Town budget.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE
TOWN OF SEVERANCE, COLORADO:**

Section 1. The following modifications to appropriated revenues, unencumbered revenues and appropriation of fund balances for Fiscal Year 2023 as set forth below are hereby approved:

A. Deappropriation of DOLA grant revenue:

DESCRIPTION	AMOUNT
DOLA GRANT	(75,000)

B. Appropriation of unanticipated revenues:

DESCRIPTION	ACCOUNT	AMOUNT
PUBLIC SAFETY IMPACT FEES	15-32-3000	75,000
PUBLIC FACILITIES IMPACT FEES	14-32-3000	160,000

C. Appropriation of fund balances:

DESCRIPTION	SOURCE	AMOUNT
RESTRICTED STORMWATER FUND BALANCE	IMPACT FEES	125,000
RESTRICTED PUBLIC FACILITIES FUND BALANCE	IMPACT FEES	165,000

TOTAL NET FUNDS TO BE APPROPRIATED: \$450,000

Section 2. The following modifications to budget expenditures for Fiscal Year 2023 as set forth below are hereby approved:

A. Expenditures by Project and Fund:

DESCRIPTION	PROJECT	ACCOUNT	AMOUNT
Construction	PD-2301	75-51-7500	(75,000)
Construction	PD-2301	75-51-7500	75,000
Construction	PD-2301	75-51-7500	450,000

TOTAL NET EXPENDITURES: \$450,000

Section 3. The Town Manager is directed to affect the necessary transfers to comply with this resolution, and to update beginning balances to actual balances for a more accurate statement of budget status.

RESOLVED AND PASSED THIS 26th DAY OF SEPTEMBER, 2023.



ATTEST:

Leah Vanarsdall

Leah Vanarsdall, MMC, Town Clerk


TOWN OF SEVERANCE, COLORADO

Matthew Fries
Matthew Fries, Mayor

POLICE STATION RENOVATION

Police Department	
Building Renovation	
General Fund/Impact Fees/Grant	
PD-2301	
Priority To Be Determined By Board	
Ongoing Maintenance Costs	

This project is dependent on the awarding of a DOLA grant, and with impact fees, would provide for the renovation of an existing building into a Police Station.

EVALUATION CRITERIA	SATISFY	VICINITY MAP
Identified in Planning Document or Study	N	
Improves quality of existing services	Y	
Provides added capacity to existing services	Y	
Addresses Public Health or Safety Need	Y	
Reduces Long-Term Operating Costs	N	
Alleviates substandards conditions or deficiencies	Y	
Provides Incentive to Economic Development	Y	
Responds to Federal or State Requirement	N	
Eligible for Matching Funds with Limited Availability	Y	

Project Costs/Year	2023	2024	2025	2026	2027	2028	2029	Total
Professional Services	350,000							350,000
Construction	2,242,334							2,242,334
Contingency	400,000							400,000
Total	2,992,334	-	-	-	-	-	-	2,992,334
Funding Sources								
General Fund	952,334							952,334
Facilities Impact Fees	1,100,000							1,100,000
Public Safety Impact Fees	215,000							215,000
DOLA Grant	725,000							725,000
Total	2,992,334		-	-	-	-	-	2,992,334

SEVERANCE PD TOTAL PROJECT COST COORDINATION MATRIX



Description	OWNER	ARCH.	CMGC	Comments
001 CMGC Preconstruction Services & Delegated Design				
002 Preconstruction Services				
003 Preconstruction Estimating & Tracking			x	
004 Schematic			x	
005 Design Development			x	
006 Construction Documents			x	
007 Constructability & Design Reviews			x	
008 Schematic			x	
009 Design Development			x	
010 Construction Documents			x	
011 Delegated Design (For Traditional Trade DB Pkgs)				
012 Landscape Irrigation Engineering & Design				3/31 not needed per Nick
013 Irrigation Performance Spec		N/A		3/31 not needed per Nick
014 Irrigation Construction Documents			N/A	3/31 not needed per Nick
015 Wet Sprinkler Fire Protection Systems Engineering & Design			x	
016 Fire Alarm Systems Engineering & Design			x	
017 Structural Steel Connections Engineering Design & Details		x		
018 Steel Stairs, Railings & Misc. Metals Engineering & Design		x		
019 Structural Metal Stud Framing Engineering & Detailing	N/A	N/A	N/A	assumed to be not applicable?
020 Dimensional Wood Framed Structures Engineering & Detailing		x		
021 BIM 3D Coordination Clash Detection & Resolution Services	N/A	N/A	N/A	assumed to be not needed
022 Prefabricated Structures/Systems Engineering & Design		N/A	N/A	
023 Pre or Post Tension Site Cast Concrete Systems	N/A	N/A	N/A	not applicable
024 Structural Precast Concrete Panel Engineering	N/A	N/A	N/A	not applicable
025 Structural Site Cast Concrete Tilt Panel Engineering	N/A	N/A	N/A	not applicable
026 Heavy Timber & Glu-Lam Structural Main Frame Systems	N/A	N/A	N/A	not applicable
027 Curtainwal Engineering	N/A	N/A	N/A	not applicable
028 Prefabricated Light Ga Metal Frames Truss Systems	N/A	N/A	N/A	not applicable
029 Pre Engineered Metal Buildings	N/A	N/A	N/A	not applicable
030 Outdoor Bleacher Structures	N/A	N/A	N/A	not applicable
031 Tennis Courts	N/A	N/A	N/A	not applicable
032 Services & Reporting Traditionally Contract Direct by Owner				
033 Geotechnical Services & Reporting				
034 Preliminary due diligence borings & report				Inc in Infusion Fee
035 Project borings & Final Geotech Report & Recommendations		Inc Above		3/31 please provide per Nick
036 Materials Testing - Construction				materials testing typically direct to Owner due to conflict of interests
037 Base Construction Testing Services		\$15,000		3/31 please provide per Nick
038 Chapter 1 IBC Building Inspections Services - If Project is being permitted through the state	N/A			
039 Fire Penetrations Observations/Reporting	?			
040 Rough/Above Ceiling Mechanical Observations/Reporting (if not performed by AHM, State or DORA)	N/A			all inspections assumed to be performed by Town of Severance via SAFEbuilt
041 Commissioning - Mechanical, Plumbing, Electrical				Mech. Cx services typically direct to Owner due to conflict of interests
042 Energy Efficiency (Comcheck) Observations/Reporting	x			
043 Mechanical Systems Commissioning	x			
044 Lighting Systems Commissioning	x			
045 Surveying Services Outside of Construction Required Surveying	x			
046 ALTA Survey/Existing Site Survey				Included in Infusion Fee
047 Phase I - Environmental Site Assessment (ESA)		N/A		Not required per Bill 8/29
048 Design Services & Consultant Fees				
049 ARCHITECTURAL DESIGN SERVICES		\$142,500		Infusion
050 Programming & Space Development		Inc Above		
051 Site Analysis		Inc Above		
052 Schematic Design Documents		Inc Above		
053 Design Development Documents - Drawings & Specifications		Inc Above		
054 50% or 95% Construction Documents for Team Review		Inc Above		
055 100% Construction Bid Documents		Inc Above		
056 Construction Admin.				to be awarded in Phase 2
057 Closeout				to be awarded in Phase 2
058 ARCHITECTURAL ADD SERVICES				
059 Envelope Design - Roofing & Exterior Wall Systems Analysis, Comchecks Consulting		Inc Above		
060 Furniture Preliminary Layout Coordination		N/A		
061 Acoustical Engineering		N/A		3/31 not needed per Nick
062 Door Hardware Consulting & Spec Writing Services		Inc Above		
063 LEED or Green Globes Certification Consultant Services		N/A		assumed to be N/A

SEVERANCE PD TOTAL PROJECT COST COORDINATION MATRIX



	Description	OWNER	ARCH.	CMGC	Comments
066	CIVIL ENGINEERING SERVICES				
067	Site Analysis/Conceptual Design		Inc Above		
068	Schematic Design		Inc Above		
069	City/Town/AHJ - Site Plan Submittal Design Documents & Calcs and Entitlements		Inc Above		
070	Design Development		Inc Above		
071	Construction Documents		Inc Above		
072	Construction Admin.				to be awarded in Phase 2
073	Closeout				to be awarded in Phase 2
074	TRAFFIC ENGINEERING SERVICES				
075	Initial Site Plan Submittal Design & Services for AHJ Planning Dept.		Not Included		assumed to be not applicable?
076	Traffic Calculations for AHJ Review/Approval		Not Included		assumed to be not applicable?
077					
078	LANDSCAPE DESIGN SERVICES				
079	Initial Site Plan Submittal Design & Services for AHJ Planning Dept.		Inc Above		
080	Schematic Design		Inc Above		
081	City/Town/AHJ - Site Plan Submittal Design Documents & Calcs		Inc Above		
082	Design Development		Inc Above		
083	Construction Documents		Inc Above		
084	Construction Admin.				to be awarded in Phase 2
085	Closeout				to be awarded in Phase 2
086	IRRIGATION DESIGN SERVICES				
087	Schematic - Prelim. Irrigation Site Plan & Systems Narrative		Inc Above		
088	Hydraulic Calculations		Inc Above	x	Typically need someone to do early hydraulic calcs for water tap sizing early on.
089	Construction Documents		Inc Above	?	
090	STRUCTURAL ENGINEERING SERVICES		Inc Above		
091	Structural As Builts of Existing Building	x			assumed that Town has structural as built of existing building for design team to work from
092	If Town does not have Structural As Builts of existing foundation and core/shell.....				
093	Forensic analysis and documentation of existing foundation		?		unsure if this is needed?
094	Forensic analysis and documentation of existing wood framed load bearing systems		N/A for new build		3/31 yes, per Nick
095	Schematic Narratives & Preliminary Framing Plans		Inc Above		
096	Design Development		Inc Above		
097	Construction Documents (including Wood Frame Engineering required)		Inc Above		
098	Construction Admin.				to be awarded in Phase 2
099	Closeout & Final Structural Letters				to be awarded in Phase 2
100	FIRE PROTECTION SPRINKLER SYSTEMS ENGINEERING				
101	Fire Protection As Builts of Existing Fire Protection Systems	x			assumed that Town has fire protection as built of existing fire sprinkler systems for design team to work from
102	If Town does not have Fire Protection As Builts of existing Fire Sprinkler Systems.....				
103	Forensic analysis and documentation of existing fire protection systems		N/A for new build		3/31 no, it is functional per Nick
104	Schematic Narrative for Fire Protection Systems		x		
105	Fire Protection Systems RFP to Prequalified Subcontractors for Early DB Award & Release of Design work & Engineering			x	
106	Design Development			x	
107	100% Construction Documents			x	
108	HVAC, PLUMBING & ELECTRICAL ENGINEERING				
109	MEP As Builts of Existing Building	x			assumed that Town has structural as built of existing building for design team to work from
110	If Town does not have MEP As Builts of existing MEP Systems.....				
111	Forensic analysis and documentation of existing MEP systems		N/A for new build		3/31 yes, assuming new system per Nick
112	Schematic Narrative & comparison matrix of different mechanical systems recommended for this project with costs vs. benefits analysis of each		Inc Above		
113	Design Development		Inc Above		
114	100% Construction Documents		Inc Above		
115	Construction Admin.				to be awarded in Phase 2
116	Closeout				to be awarded in Phase 2
117	FIRE ALARM ENGINEERING				

**SEVERANCE PD
TOTAL PROJECT COST COORDINATION MATRIX**



	Description	OWNER	ARCH.	CMGC	Comments
118	Fire Alarm System As Builts of Existing Fire Alarm Systems	x			assumed that Town has fire alarm as builts of existing fire alarm systems for design team to work from
119	If Town does not have fire alarm As Builts of existing fire alarm systems.....				
120	Forensic analysis and documentation of existing fire alarm systems		N/A for new build		3/31 no, functional per Nick
121	Schematic Narratives		x		
122	Design Development			x	
123	100% Construction Documents			x	
124	DIVISION 27 LOW VOLT SYSTEM DESIGN SERVICES				
125	Low Volt System As Builts of Existing Low Volt Systems		N/A for new build		assumed that Town has fire alarm as builts of existing fire alarm systems for design team to work from
126	If Town does not have Low Volt System As Builts of existing low volt systems.....		N/A for new build		
127	Forensic analysis and documentation of existing low volt systems		N/A for new build		3/31 unsure per Nick
128	Low Volt System Schematic Narratives	?	?		
129	Low Volt Systems Design Development	?	?		
130	Low Volt Systems 100% Construction Documents	?	?		
131	Security Systems	\$6,500			3/31 No, Town will use our vendor for Security, Doors, Phones. Wiring will need to be completed. per Nick
132	CCTV	\$10,000			
133	Access Control Design	\$25,000			
135	Intercom/Public Address/Paging/Nurse Call/etc.	?			
136	Network/Server & Data Systems/Cabling Design & Engineering	x	\$6,500		
137	Phone Services & Infrastructure Cabling	x	In Above if required?	x	Is existing fire alarm working off of a POTS line or over data? 3/31 cabling by GC per Nick
138	Audio Visual	\$21,000			
140	Clock Systems	?			
141	Phone Systems	?			
143	DAS/Distributed Antenna System/BDA/Bi Directional Amplification/Radio Frequency Booster Systems (now required for any building exceeding 25,000 SF)	N/A			Not required
144	DAS (Distributed Antenna System) for Wireless Services	N/A			Not required?
146					
147	FURNITURE & Equipment				
149	Furniture -shelves	\$25,000			
150	Lockers	\$10,000			
152	Evidence Lockers	\$10,000			
153	Weapons Lockers	\$10,000			
153	Gym Equipment				
147	Owners Contingency				
149	Total Project Contingency @ 3%	\$87,000			
150	Escalation Contingency				1% Carried in Hard Cost
149	Bidding & Buyout/Design Contingency @ 2%				2% Carried in Hard Cost
150	Construction Contingency @ 3%				3% Carried in Hard Cost
		\$204,500	\$164,000	\$0	

Soft Cost Total \$368,500
Hard Cost Total - based on Infusion 7/11 \$2,992,427
Schematics
TOTAL PROJECT COST - CURRENT TREND \$3,360,927
Current Town of Severance Budget \$2,960,000
Over Budget (\$400,927) -14%

ALTERNATES

1	Add Emergency Generator	\$176,824	Rejected
2	Add Fire Protection Sprinkler System to Project	\$34,794	Rejected
3	Add a Fire Wall between Sally Port & PD to allow for future addition (not required if item 2 accepted)	\$13,690	Accepted
4	Deduct to utilize concrete Aprons at Sally port instead of Paving the Back Drives	(\$8,302)	Accepted
5	Reduce Landscaping Scope by 1/2	(\$31,667)	Accepted

**SEVERANCE PD
TOTAL PROJECT COST COORDINATION MATRIX**



Description		OWNER	ARCH.	CMGC	Comments
6A	Add a v pan offsite through public works to improve existing drainage issues on public works campus	\$10,260	Rejected		
6B	Add a 235' LF Storm Sewer on South Side of 2nd Street to Improve Public Works Drainage	\$143,741	Accepted		
7	Add Seismic Criteria to Project if req'd by AHJ	\$54,758	and Revised		
8	(item not used)		Rejected		
9	Add SolaTubes for more daylighting	\$11,408	Rejected		
10	Add for FP to Purchase New Gym Eq. for PD	\$20,534	Rejected		
11	Add for FP to Demo both existing buildings on site	\$28,845	Accepted		
12	Add for FP to Demo both existing storage building on public works to the west of PD site	\$29,969	Accepted		
13	Bring in 550 cubic yards of Fill Dirt to raise PD finished floor approximately 2' for better street viewability (base proposal assumes working with existing site balance that would be sunken)	\$20,963	Accepted		
14	Remove all asphalt	(\$79,143)	Tentative		
15	Add grease trap and trench drains at Sally Port	\$25,098	Rejected		



Severance Police Department Budget

Schematic Design

ESTIMATE DATE: 08/30/23
 BUILDING AREA IN SQ FT: 4697
 DRAWINGS PREPARED BY: Infusion
 DRAWINGS ARE DATED: 7/26/2023

DIV NO	DIVISION RECAP	DIVISION TOTAL	\$ PER S.F.	% OF TTL
00	General Conditions	370,376	\$78.85	12.4%
01 02 31 32 33 34	General Requirements, Existing Conditions, Site Work	570,919	\$121.55	19.1%
03	Concrete	112,292	\$23.91	3.8%
04	Masonry	23,220	\$4.94	0.8%
05	Metals	14,250	\$3.03	0.5%
06	Carpentry	281,597	\$59.95	9.4%
07	Moisture Protection	215,324	\$45.84	7.2%
08	Doors, Windows & Glass	189,689	\$40.39	6.3%
09	Finishes	222,709	\$47.42	7.4%
10	Specialties	37,720	\$8.03	1.3%
11	Equipment	0	\$0.00	0.0%
12	Furnishings	8,000	\$1.70	0.3%
13	Special Construction	0	\$0.00	0.0%
14	Conveying Systems	0	\$0.00	0.0%
21 22 23	Mechanical	317,701	\$67.64	10.6%
26 27 28	Electrical & Low Voltage	258,560	\$55.05	8.6%
DIRECT COST		2,622,356	\$558.30	87.63%
	State & Local Tax 5.900%	11,759	\$2.50	0.39%
	Use Tax Clarification	By Owner		
	Permit & Plan Review Fee Clarification	By Owner		
	Project Fee 3.50%	104,735	\$22.30	3.50%
	Construction Contingency 3.00%	89,773	\$19.11	3.00%
	Bidding and Buyout Contingency 2.00%	59,849	\$12.74	2.00%
	Liability Insurance 1.40%	42,044	\$8.95	1.4050%
	Builder's Risk Insurance 0.32%	9,636	\$2.05	0.3220%
	Project Escalation 1.00%	29,924	\$6.37	1.00%
	Preconstruction Fee 0.00%	See Precon Agreement		
	Performance and Payment Bond LS	22,352	\$4.76	0.75%
TOTAL COST		\$2,992,427	\$637.09	100.0%

Division 00 General Conditions

Item Code	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
01 10 00 ADMINISTRATIVE REQUIREMENTS						
01 11 01	Superintendent	32	Wks	178,477	\$38.00	5.9643%
01 11 06	Project Engineer	10.56	Wks	42,603	\$9.07	1.4237%
01 11 07	Project Coordinator	10.66	Wks	22,753	\$4.84	0.7604%
01 11 00	Project Manager	16.00	Wks	86,838	\$18.49	2.9019%
01 12 00 FIELD OFFICE EXPENSES						
01 12 01	Courier	32	Wks	1,600	\$0.34	0.1%
01 12 02	Reproductions/Reprographics	32	Wks	1,600	\$0.34	0.1%
01 12 04	Field Office Equipment	32	Wks	2,400	\$0.51	0.1%
01 12 05	Field Office Supplies	32	Wks	2,400	\$0.51	0.1%
01 12 06	Textura	1	LS	3,400	\$0.72	0.1%
01 21 00, 01 22 00 TEMPORARY FACILITIES						
01 21 01	Jobsite telephone/Sup. Cell phone/Radios	7	Mo	2,217	\$0.47	0.1%
01 21 04	Portable chemical toilets	7	Mo	1,589	\$0.34	0.1%
01 22 01	Office trailer	7	Mo	19,215	\$4.09	0.6%
01 22 05	Temporary storage	7	Mo	3,326	\$0.71	0.1%
01 22 07	Safety supplies/First Aid	7	Mo	1,109	\$0.24	0.0%
01 22 08	Water, ice and cups	7	Mo	850	\$0.18	0.0%
DIVISION 1 TOTALS				370,376	\$78.85	12.4%

Division 2 Site Work

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
02 32 00 Geotechnical Investigation						
1	By Owner	1	Clar.	Clarification		
02 32 00	Geotechnical Investigation			0	\$0.00	0.0%
02 25 10 Site Basic Means & Materials						
1	Capenter Site Setup and Teardown	1	LS	14,806	\$3.15	0.5%
2	Site Laydown Materials	1	LS	5,500	\$1.17	0.2%
3	Hoisting Equipment/Tools	1	LS	19,500	\$4.15	0.7%
02 25 10	Site Basic Means & Materials			39,806	\$8.47	1.3%
02 41 13 Selective Site Demolition						
1	Demo of Existing Buildings and Foundations on Site Accepted Trend Log Item #11 (Included as of 8/29 meeting with Severance)	1	LS	25,425	\$5.41	0.8%
2	Demo for Existing Buildings and Foundations West of Site Accepted Trend Log Item #12 (Included as of 8/29 meeting with Severance)	1	LS	26,416	\$5.62	0.9%
02 41 13	Selective Site Demolition			51,841	\$11.04	1.7%
31 00 00 Earthwork						
1	Earthwork Pkg	1	LS	77,440	\$16.49	2.6%
2	Site Import (Not Inc)	1	Exc	Excluded		
3	Clear and Grub Site	34,000	SF	Inc Above		
4	Excavation for Foundations and Slab and Back Fill	420	CY	Inc Above		
5	Site Grading	29,300	SF	Inc Above		
31 00 00	Earthwork			77,440	\$16.49	2.6%
31 11 00 Site - Civil						
1	Point Calcs	1	LS	15,836	\$3.37	0.5%
2	Civil Design Coordination	1	LS	15,836	\$3.37	0.5%
31 11 00	Site - Civil			31,672	\$6.74	1.1%
31 25 00 Erosion/Sedimentation Control (SWMP)						
1	Erosion/Sedimentation Control (SWMP)	1	LS	20,377	\$4.34	0.7%
2	Inlet Protection			Inc Above		
3	Concrete Washout			Inc Above		
4	Maintain Erosion Control			Inc Above		
5	Remove Erosion Control			Inc Above		
31 25 00	Erosion/Sedimentation Control (SWMP)			20,377	\$4.34	0.7%
31 25 01 Stormwater Inspection & Audit						
1	3rd Party Inspections & Audits	8	Mo	4,000	\$0.85	0.1%
31 25 01	Stormwater Inspection & Audit			4,000	\$0.85	0.1%
32 12 00 Asphalt Paving						
1	Asphalt Paving Pkg	1	LS	66,875	\$14.24	2.2%
2	Pavement Striping	1	LS	2,500	\$0.53	0.1%
3	Trend Log Item #4 Accepted Reduce Asphalt SF (Included as of 8/29 Meeting with Severance)	1	LS	(7,315)	(\$1.56)	-0.2%
4	Light Duty Paving Front Parking Lot	440	SY	Inc Above		
5	Recycled Asphalt Abck Drive	410	CY	Inc Above		
32 12 00	Asphalt Paving			62,060	\$13.21	2.1%
32 90 00 Landscaping						
1	Landscaping & Design Build Irrigation Pkg	1	LS	55,518	\$11.82	1.9%
2	Trend Log #5 Reduce Landscaping by 1/2 Cost (Included as of 8/29 Meeting with Severance)	1	LS	(27,759)	(\$5.91)	-0.9%
32 90 00	Landscaping			27,759	\$5.91	0.9%
33 10 00 Utilities						
1	Trend Log Item #13 Bring in 550 cubic yards of Fill Dirt to raise PD finished floor approximately 2' for better street viewability (base proposal assumes working with existing site balance that would be sunken) (Included as of 8/29 meeting with Severance)	1	LS	18,185	\$3.87	0.6%
2	Sanitary Sewer	1	LS	13,000	\$2.77	0.4%
3	Fire Service (Existing Fire Hydrant on Site Removed 8K from this number in Line Item #1 according to Trend log item #17, Included as of 8/29 meeting with Severance)	1	Clar	Clarification		
4	Water Service	1	LS	17,000	\$3.62	0.6%
5	Pot Hole Existing	1	LS	3,000	\$0.64	0.1%
5	Trend Log Item #18 Eliminate Original Storm Sewer at North Side of Building to 2nd Street (Included as of 8/29 Meeting with Severance)	1	LS	0	\$0.00	0.0%
6	Trend Log Item #6B Add Stormwater Quality Pond, 116 LF of New 18" RCP, Replace Storm Existing Structure, Replace existing 18" RCP with 24" RCP, and Add in New FES	1	LS	97,950	\$20.85	3.3%
33 10 00	Utilities			149,135	\$31.75	5.0%
33 46 13 Foundation Drainage						

Division 2 Site Work

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
1	Perimeter Drain System Pkg	1	LS	25,000	\$5.32	0.8%
33 46 13	Foundation Drainage			25,000	\$5.32	0.8%
33 90 00 Sewer Line Intersection/Camera						
1	Trend Log Item #16 Inspect New & Existing Sewer Lines (To Be Done By Public Works, included as of 8/29 meeting with Severance)	0	LS	0	\$0.00	0.0%
33 90 00	Sewer Line Intersection/Camera			0	\$0.00	0.0%
02 99 01 General Requirements						
1	Wind and Weather Protection Allowance	1	Allow	32,000	\$6.81	1.1%
02 99 01	General Requirements			32,000	\$6.81	1.1%
02 99 04 Site Concrete						
1	Site Concrete	1	LS	49,829	\$10.61	1.7%
02 99 04	Site Concrete			49,829	\$10.61	1.7%
DIVISION 2 TOTALS				570,919	\$121.55	19.1%

Division 3 Concrete

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
03 06 00 Layout - Concrete						
1	Foundations and Footings	1	LS	58,485	\$12.45	2.0%
2	Slab on Grade	1	LS	38,105	\$8.11	1.3%
3	Interior Footings	1	LS	6,000	\$1.28	0.2%
03 06 00	Layout - Concrete			102,590		
03 10 50 Concrete Basic Means, Layout & Supervision						
1	Concrete layout and verification	1	LS	3,702	\$0.79	0.1%
2	Tools/Equipment	1	LS	4,500	\$0.96	0.2%
3	Material	1	LS	1,500	\$0.32	0.1%
03 10 50	Concrete Basic Means, Layout & Supervision			9,702	\$2.07	0.3%
DIVISION 3 TOTALS				112,292	\$23.91	3.8%

Division 4 Masonry										
LINE NO.	ITEM DESCRIPTION					QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
04 20 00 Unit Masonry										
1	Interior Unit Masonry - non structural					1	LS	23,220	\$4.94	0.8%
04 20 00	Unit Masonry							23,220	\$4.94	0.8%
DIVISION 4 TOTALS								23,220	\$4.94	0.8%

Division 5 Steel

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
05 51 00 Misc Metals						
1	Metal Awning	1	EA	4,000	\$0.85	0.1%
2	Gen Enclosure Posts	7	EA	1,750	\$0.37	0.1%
3	Bollards	8	EA	2,800	\$0.60	0.1%
4	Anchors/Plates for wood stansions	1	LS	2,500	\$0.53	0.1%
5	Sidewalk Steel Chases	2	EA	3,200	\$0.68	0.1%
05 51 00	Misc Metals			14,250	\$3.03	0.5%
DIVISION 5 TOTALS				14,250	\$3.03	0.5%

Division 6 Woods & Plastics

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
06 10 00 Rough Carpentry						
1	Rough Carpentry	1	LS	17,456	\$3.72	0.6%
06 10 00	Rough Carpentry			17,456	\$3.72	0.6%
06 11 00 Wood Framing						
1	Wood Framing Pkg	1	LS	237,510	\$50.57	7.9%
2	Timber Allowance	1	Allow	12,000	\$2.55	0.4%
06 11 00	Wood Framing			249,510	\$53.12	8.3%
06 40 00 Finish Carp/Arch Woodwork						
1	Cabinetry & Millwork Pkg	1	LS	9,632	\$2.05	0.3%
2	Stainless Steel Counter Top Evidence	1	LS	5,000	\$1.06	0.2%
06 40 00	Finish Carp/Arch Woodwork			14,632	\$3.12	0.5%
DIVISION 6 TOTALS				281,597	\$59.95	9.4%

Division 7 Thermal & Moisture Protection

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
07 10 00 Dampproofing & Waterproofing						
1	Dampproofing Pkg	1	LS	8,000	\$1.70	0.3%
07 10 00	Dampproofing & Waterproofing			8,000	\$1.70	0.3%
07 21 00 Thermal Insulation						
1	Thermal Roof Insulation	1	LS	21,137	\$4.50	0.7%
2	Thermal Exterior Wall Insulation	1	LS	12,858	\$2.74	0.4%
07 21 00	Thermal Insulation			33,995	\$7.24	1.1%
07 31 00 Sloped Roofing						
1	Sloped Roofing Pkg	1	LS	31,202	\$6.64	1.0%
2	Gutters and Downspouts	1	LS	2,625	\$0.56	0.1%
07 31 00	Sloped Roofing			33,827	\$7.20	1.1%
07 42 13 Metal Wall Panels/Siding						
1	Metal Wall Panels/Siding	1	LS	61,851	\$13.17	2.1%
2	Wood Siding	1	LS	7,453	\$1.59	0.2%
3	Hardi Board	1	LS	31,950	\$6.80	1.1%
3	Synthetic Wood Siding	1	LS	6,750	\$1.44	0.2%
4	Soffit	1	LS	15,000	\$3.19	0.5%
07 42 13	Metal Wall Panels/Siding			123,003	\$26.19	4.1%
07 62 00 Sheet Metal Flashing and Trim						
1	Sheet Metal Flashing and Trim	1	LS	10,000	\$2.13	0.3%
07 62 00	Sheet Metal Flashing and Trim			10,000	\$2.13	0.3%
07 92 00 Joint Sealers						
1	Building & Joint Sealants Pkg	1	LS	6,500	\$1.38	0.2%
07 92 00	Joint Sealers			6,500	\$1.38	0.2%
DIVISION 7 TOTALS				215,324	\$45.84	7.2%

Division 8 Doors & Windows

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
08 10 00 Doors & Frames						
1	Doors & Hardware Pkg	1	LS	47,202	\$10.05	1.6%
2	Installation	1	LS	5,702	\$1.21	0.2%
08 10 00	Doors & Frames			52,904	\$11.26	1.8%
08 33 23 OH Coiling Doors/Grilles						
1	Overhead Door Pkg	1	LS	62,000	\$13.20	2.1%
08 33 23	OH Coiling Doors/Grilles			62,000	\$13.20	2.1%
08 34 53 Security Doors and Frames						
1	Detention Doors	1	EA	25,000	\$5.32	0.8%
08 34 53	Security Doors and Frames			25,000	\$5.32	0.8%
08 41 13 Entrances & Storefronts						
1	Aluminum Storefront Pkg	1	LS	14,250	\$3.03	0.5%
2	Storefront Doors & Hardware	2	EA	17,000	\$3.62	0.6%
3	Reuse Existing BR Windows	1	LS	2,500	\$0.53	0.1%
08 41 13	Entrances & Storefronts			33,750	\$7.19	1.1%
08 50 00 Windows						
1	Windows Pkg	1	LS	14,535	\$3.09	0.5%
2	Skylights (None Included)	1	Exc	Excluded		
08 50 00	Windows			14,535	\$3.09	0.5%
08 99 01 PMD						
1	Access Panels	1	LS	1,500	\$0.32	0.1%
08 99 01	PMD			1,500	\$0.32	0.1%
DIVISION 8 TOTALS				189,689	\$40.39	6.3%

Division 9 Finishes

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
09 06 00 Means and Methods						
1	Interior temporary and permanent protection of finishes	1	LS	8,613	\$1.83	0.3%
2	Gang box	1	LS	8,000	\$1.70	0.3%
4	Final Clean	4,697	SF	4,462	\$0.95	0.1%
09 06 00	Means and Methods			21,075	\$4.49	0.7%
09 21 16 Gypsum Board Assemblies						
1	Drywall/Framing Pkg	1	LS	59,592	\$12.69	2.0%
2	Cell Ceilings	1	LS	9,000	\$1.92	0.3%
3	Trend Log #3 Rated Wall At Sally Port (Included as of 8/29 Meeting with Severance)	1	LS	12,000	\$2.55	0.4%
4	Ballistic Wall at Lobby	1	LS	20,000	\$4.26	0.7%
5	Interior Insulation and Caulking	1	LS	8,500	\$1.81	0.3%
09 21 16	Gypsum Board Assemblies			109,092	\$23.23	3.6%
09 51 00 Acoustical Ceilings						
1	Acoustical Ceiling Pkg	1	LS	17,299	\$3.68	0.6%
09 51 00	Acoustical Ceilings			17,299	\$3.68	0.6%
09 30 00 Tiling						
1	Tiling Pkg	1	LS	5,655	\$1.20	0.2%
09 30 00	Tiling			5,655	\$1.20	0.2%
09 01 60 Flooring Prep						
1	Major Floor Preparation	1	Allow	5,000	\$1.06	0.2%
09 01 60	Flooring Prep			5,000	\$1.06	0.2%
09 60 00 Flooring						
1	Flooring Pkg	1	LS	27,589	\$5.87	0.9%
09 60 00	Flooring			27,589	\$5.87	0.9%
09 80 00 Acoustic Treatment						
1	Acoustical Wall Treatments Pkg (Allowance)	1	Allow	5,000	\$1.06	0.2%
09 80 00	Acoustic Treatment			5,000	\$1.06	0.2%
09 91 00 Painting						
1	Painting	1	LS	25,000	\$5.32	0.8%
09 91 00	Painting			25,000	\$5.32	0.8%
09 99 01 Wall Protection						
1	Wall Protection	1	LS	7,000	\$1.49	0.2%
09 99 01	Wall Protection			7,000	\$1.49	0.2%
DIVISION 9 TOTALS				222,709	\$47.42	7.4%

Division 10 Specialties

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
10 11 00 Visual Display Surfaces						
1	Marker Boards/Tackboards Pkg	1	LS	3,025	\$0.64	0.1%
10 11 00	Visual Display Surfaces			3,025	\$0.64	0.1%
10 14 00 Building Signage						
1	Interior Signage Pkg	1	LS	2,500	\$0.53	0.1%
2	Exterior Building Mounted Signage	1	LS	7,000	\$1.49	0.2%
10 14 00	Building Signage			9,500	\$2.02	0.3%
10 28 13 Toilet Accessories						
1	Restroom Accessories Pkg	1	LS	4,995	\$1.06	0.2%
10 28 13	Toilet Accessories			4,995	\$1.06	0.2%
10 44 00 Fire Protection Specialties						
1	Fire Extinguishers & Cabinets	1	LS	200	\$0.04	0.0%
10 44 00	Fire Protection Specialties			200	\$0.04	0.0%
10 99 01 PMD						
1	Detention Area Specialties	1	LS	20,000	\$4.26	0.7%
10 99 01	PMD			20,000	\$4.26	0.7%
DIVISION 10 TOTALS				37,720	\$8.03	1.3%

Division 11 Equipment

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
11 66 23 Gymnasium Equipment						
1	Workout Equipment (Not Inc)		Exc	Excluded		
11 66 23	Gymnasium Equipment			0	\$0.00	0.0%
DIVISION 11 TOTALS				0	\$0.00	0.0%

Division 12 Furnishings

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
12 20 00 Window Treatments						
1	Window Treatments Pkg	1	Allow	8,000	\$1.70	0.3%
12 20 00	Window Treatments			8,000	\$1.70	0.3%
DIVISION 12 TOTALS				8,000	\$1.70	0.3%

Division 13 Special Construction					\$ PER S.F.	% OF TTL
LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL		
13 00 00 Special Construction						
1	Special Construction		Clar	Not Included		
13 00 00	Special Construction			0	\$0.00	0.0%
DIVISION 13 TOTALS				0	\$0.00	0.0%

Division 14 Conveying Systems					\$ PER S.F.	% OF TTL
LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL		
14 20 00 Elevators						
1	Elevator Pkg		Clar	Not Included		
14 20 00	Elevators			0	\$0.00	0.0%
DIVISION 14 TOTALS				0	\$0.00	0.0%

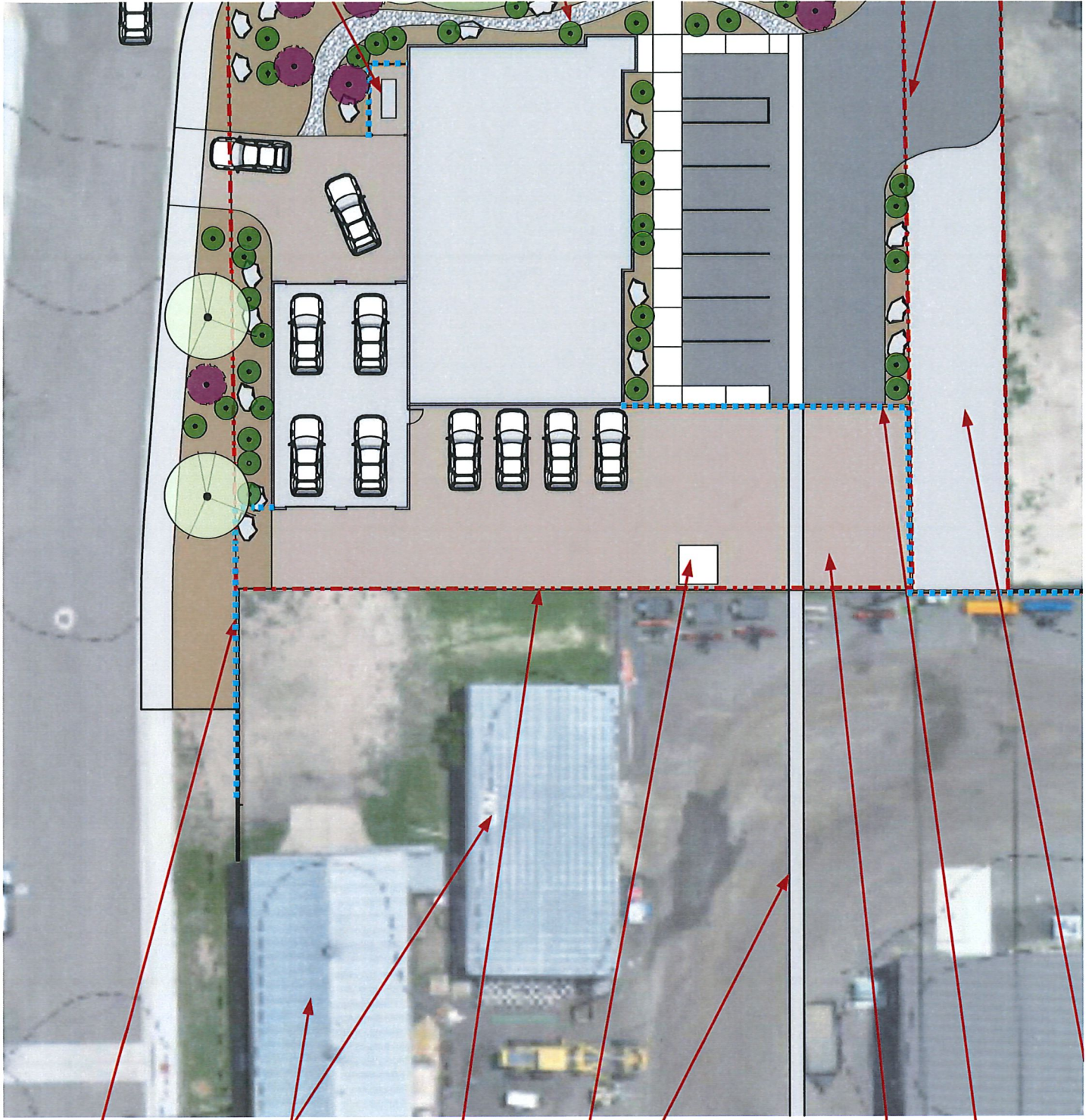
Division 15 Mechanical

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
21 00 00 Fire Suppression						
1	Fire Protection Systems Pkg (Move Fire Riser) -	1	LS	5,500	\$1.17	0.2%
2	Wet Fire Protection System for new Building		Clar	Excluded		
21 00 00	Fire Suppression			5,500	\$1.17	0.2%
22 00 00 Plumbing						
1	Plumbing Pkg	1	LS	147,500	\$31.40	4.9%
2	Grease Trap (Not Inc)	1	Exc	Excluded		
22 00 00	Plumbing			147,500	\$31.40	4.9%
23 00 00 HVAC						
1	Mechanical Pkg	1	LS	152,202	\$32.40	5.1%
2	Roof Exhaust at Evidence	1	LS	10,000	\$2.13	0.3%
23 00 00	HVAC			162,202	\$34.53	5.4%
21 99 01 Mechanical Systems Coordinator						
1	Mechanical Systems Coordinator	20	Hours	2,499	\$0.53	0.1%
21 99 01	Mechanical Systems Coordinator			2,499	\$0.53	0.1%
DIVISION 15 TOTALS				317,701	\$67.64	10.6%

Division 16 Electrical

LINE NO.	ITEM DESCRIPTION	QUAN	UNIT	ITEM TOTAL	\$ PER S.F.	% OF TTL
26 00 00 Electrical						
1	Electrical	1	LS	230,060	\$48.98	7.7%
2	Generator (Not Inc)	1	Exc	Excluded		
26 00 00	Electrical			230,060	\$48.98	7.7%
27 00 00 Communications						
1	Structured Cabling	1	LS	28,500	\$6.07	1.0%
27 00 00	Communications			28,500	\$6.07	1.0%
28 13 00 Security Systems						
1	Security Access Control		Clar	By Owner		
2	Intrusion Detection		Clar	By Owner		
3	Video Surveillance		Clar	By Owner		
28 13 00	Security Systems			0	\$0.00	0.0%
26 99 01 Audio Visual						
1	Audio Visual Systems		Clar	By Owner		
26 99 01	Audio Visual			0	\$0.00	0.0%
DIVISION 16 TOTALS				258,560	\$55.05	8.6%





NEW FENCE LINE

DEMO EXISTING
BUILDINGS

PROPERTY LINE

NEW PUMP HOUSE

CONCRETE TRICKLE
PAN TO EXISTING POND

NEW SALLY PORT
ENTRANCE FROM
PUBLIC WORKS

NEW FENCE LINE

ALLEY ACCESS TO

47'-3"

45'-0"

SALLYPORT

27'-0"

VESTIBULE

OFFICE

WET CELL

MENS

EVIDENCE

DRUG
VAULT

GUN VAULT

INT

OFFICE

WC

OPEN
OFFICE

OFFICE

OFFICE

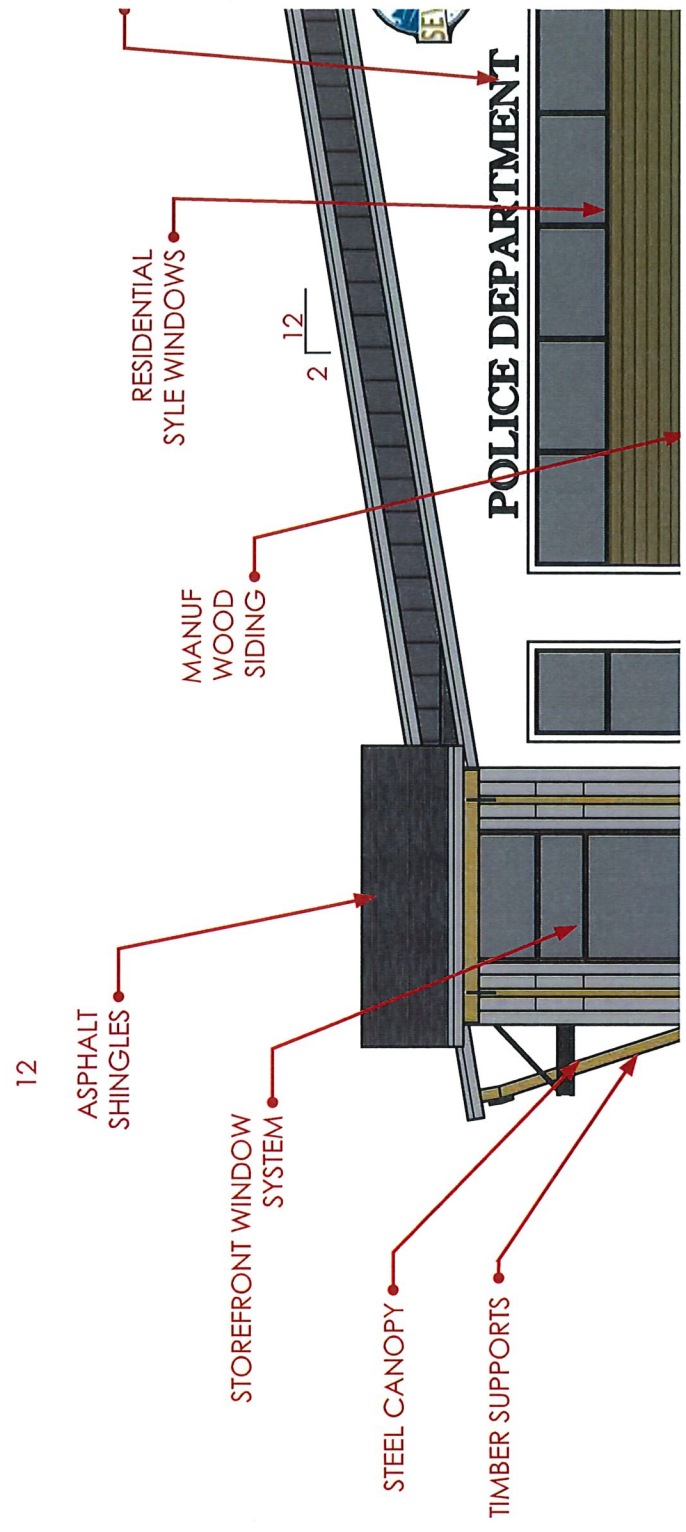
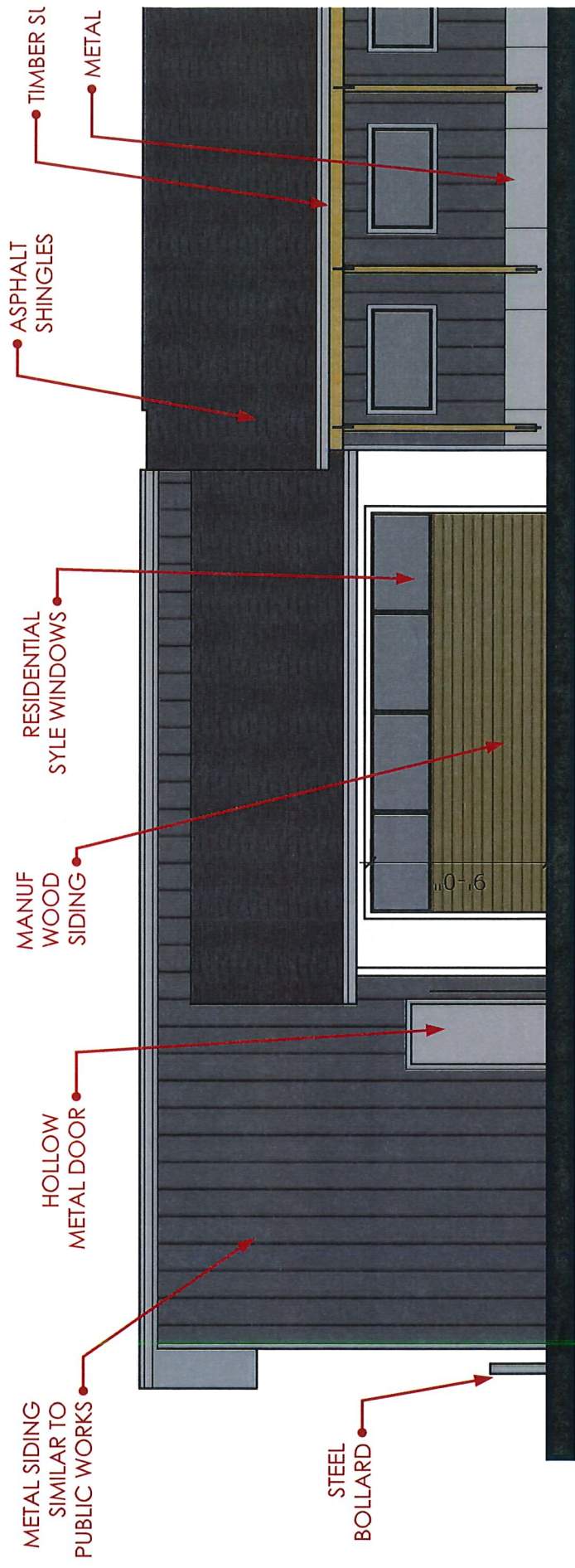
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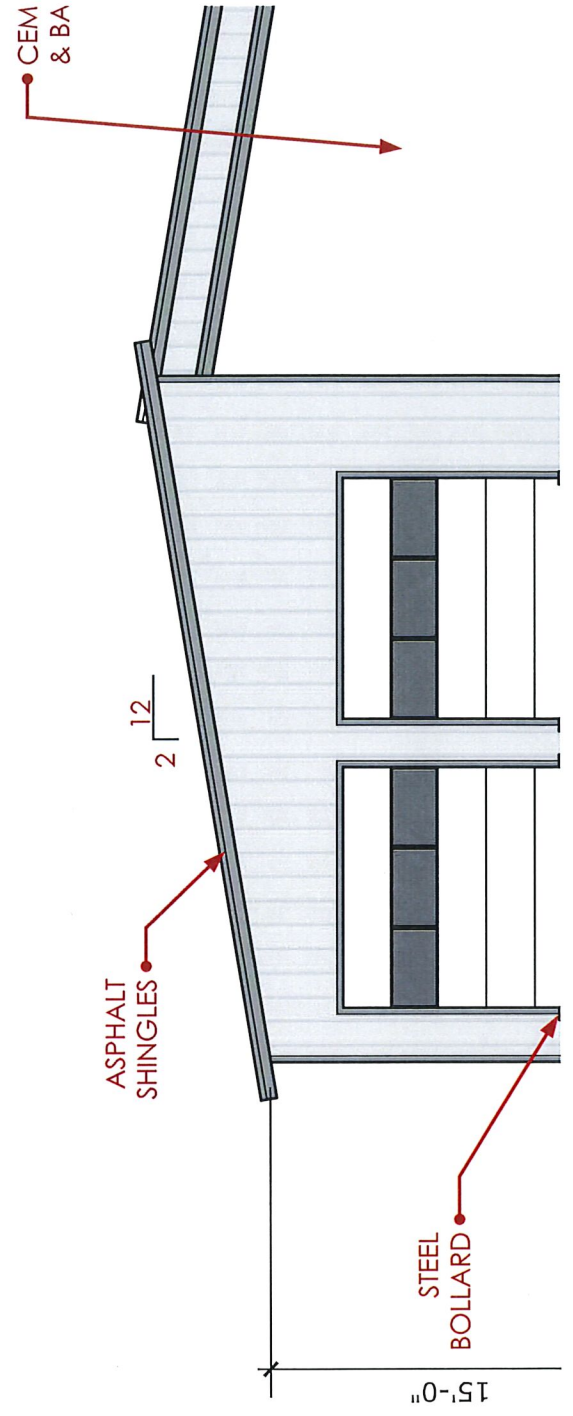
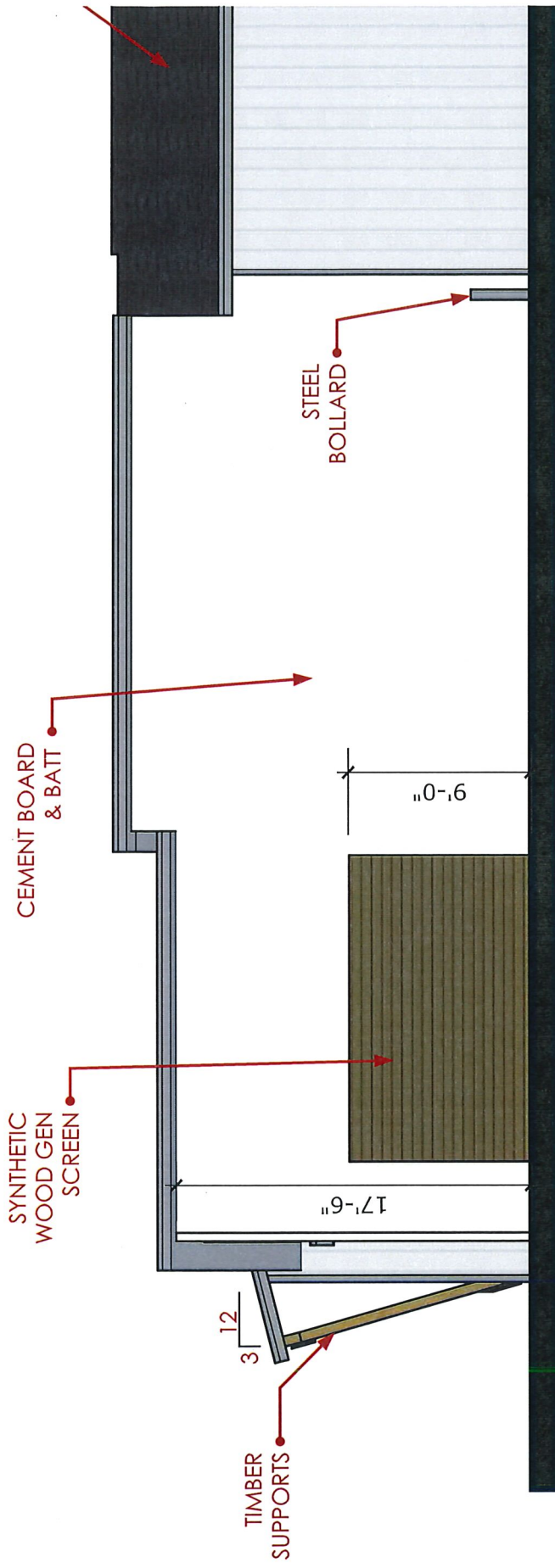
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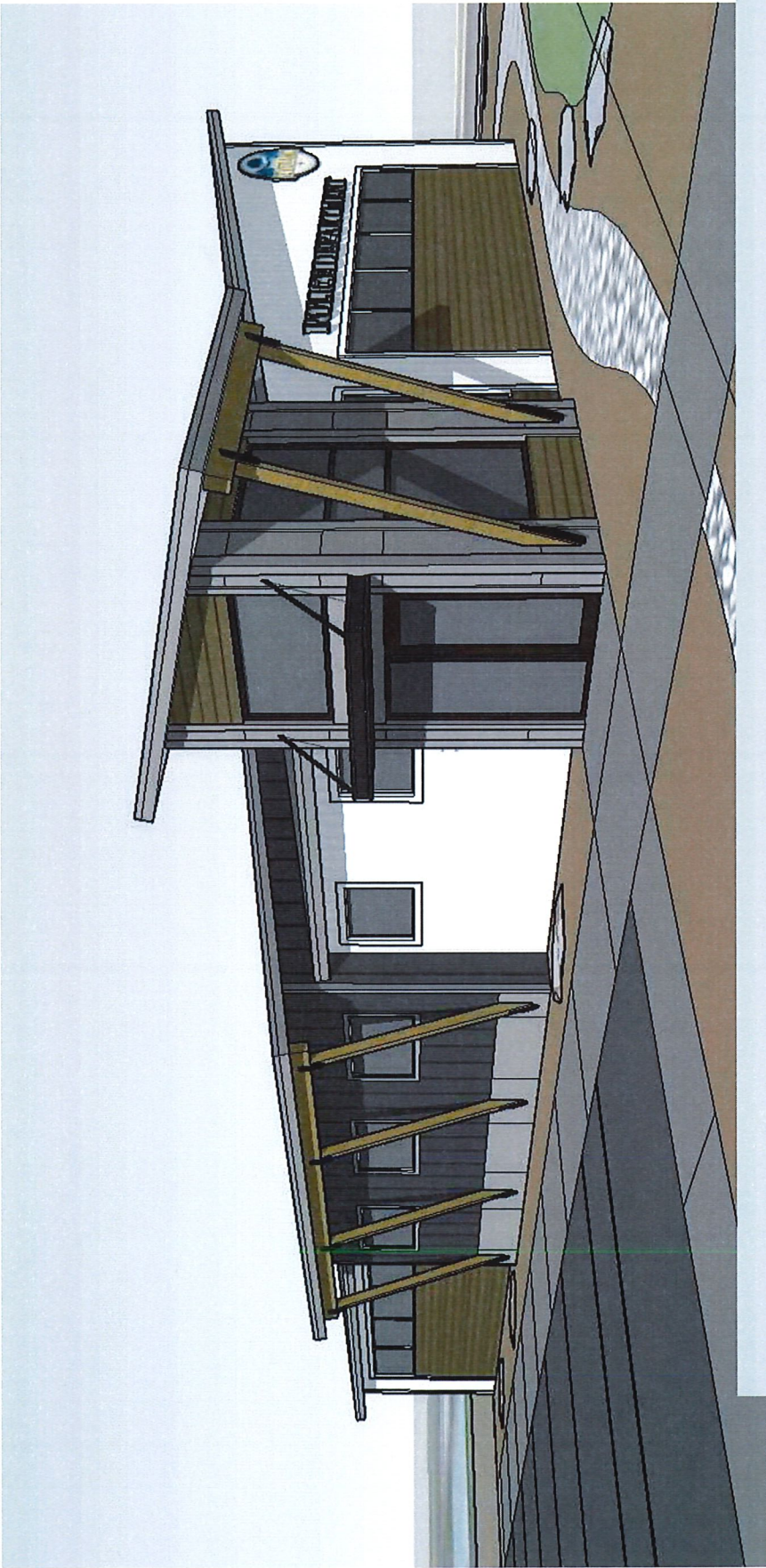
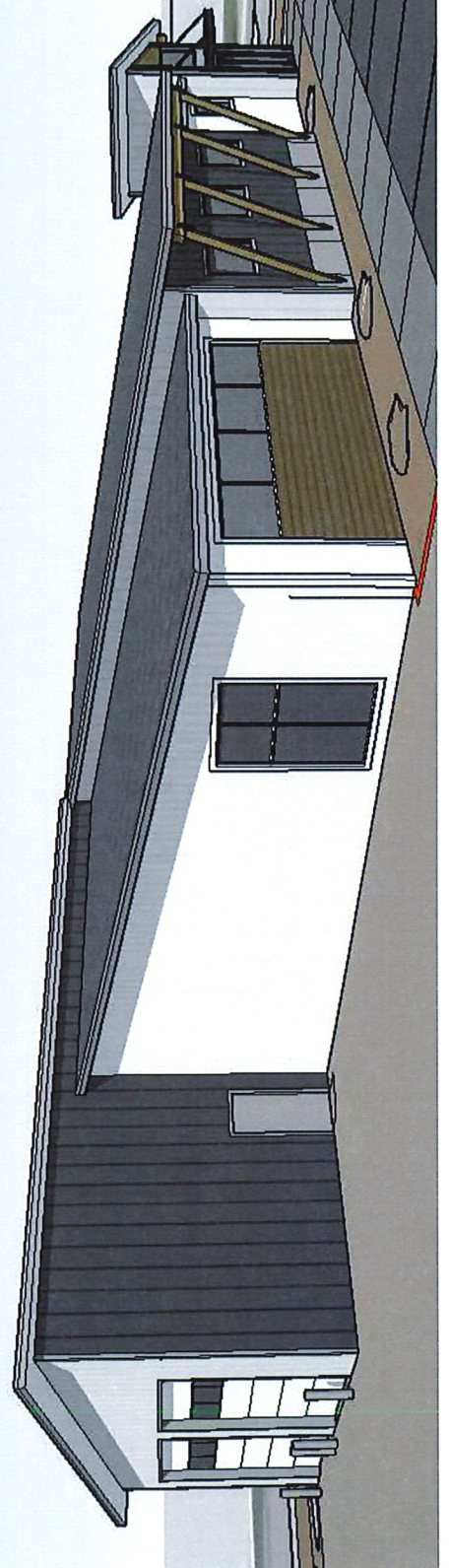
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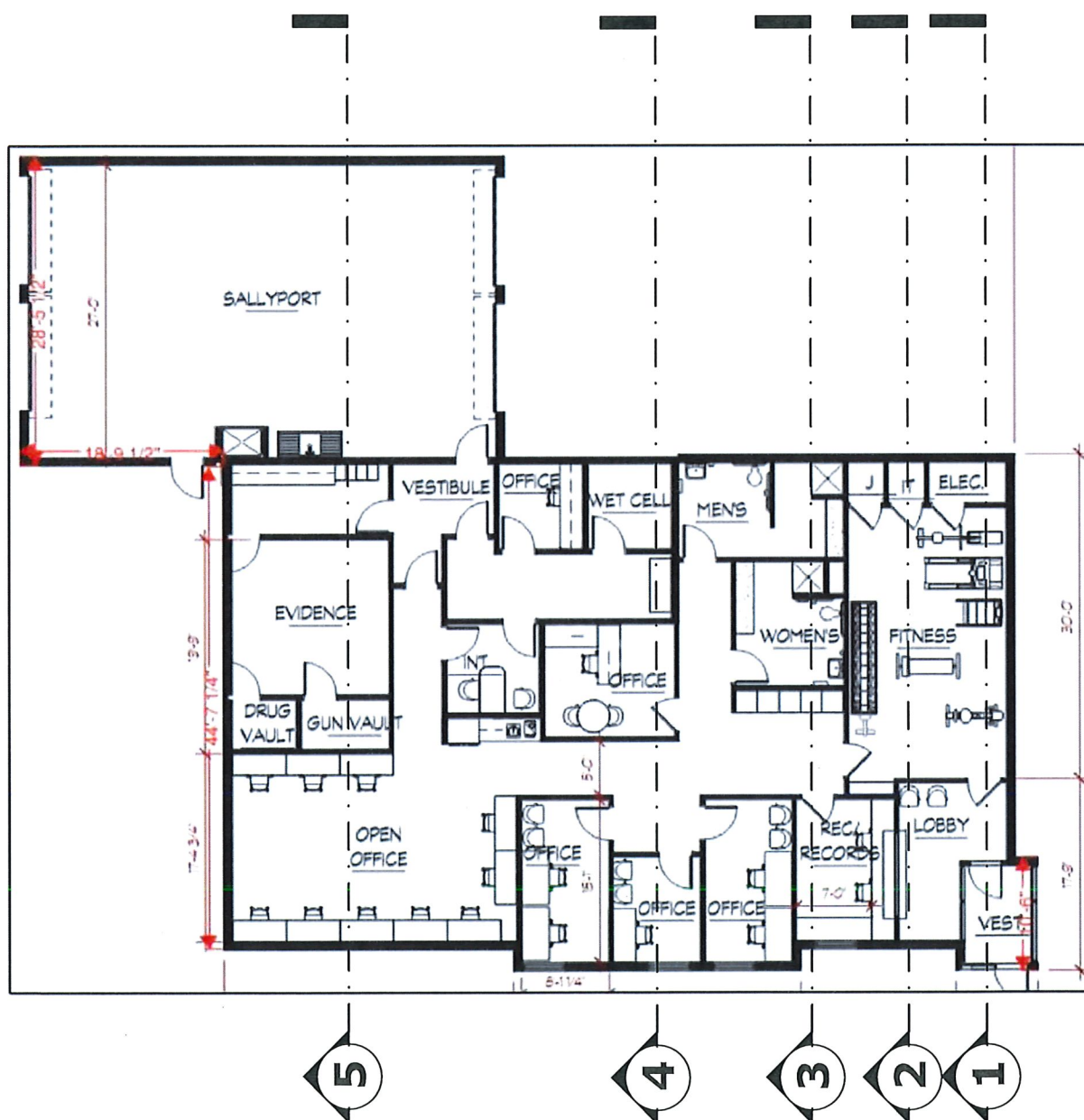
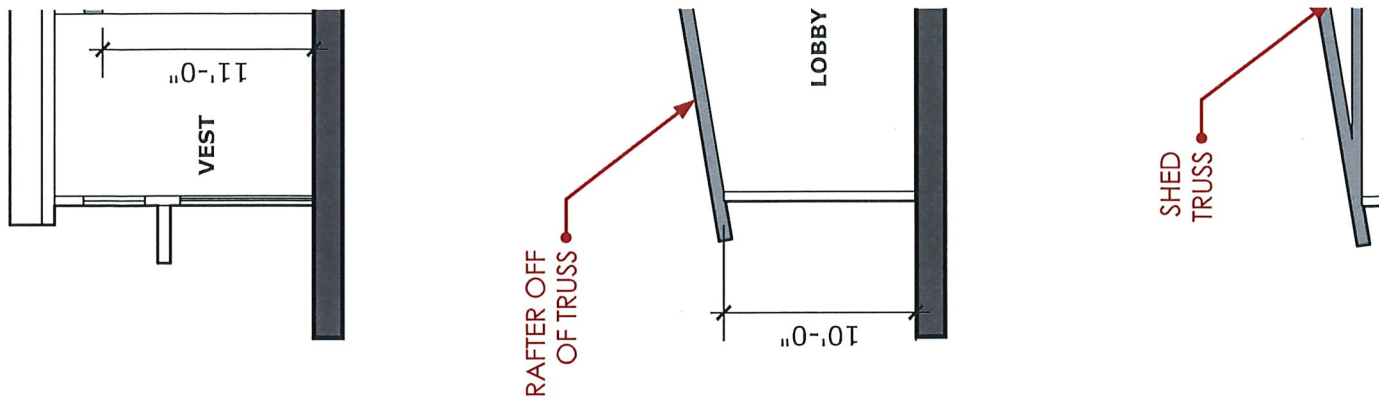
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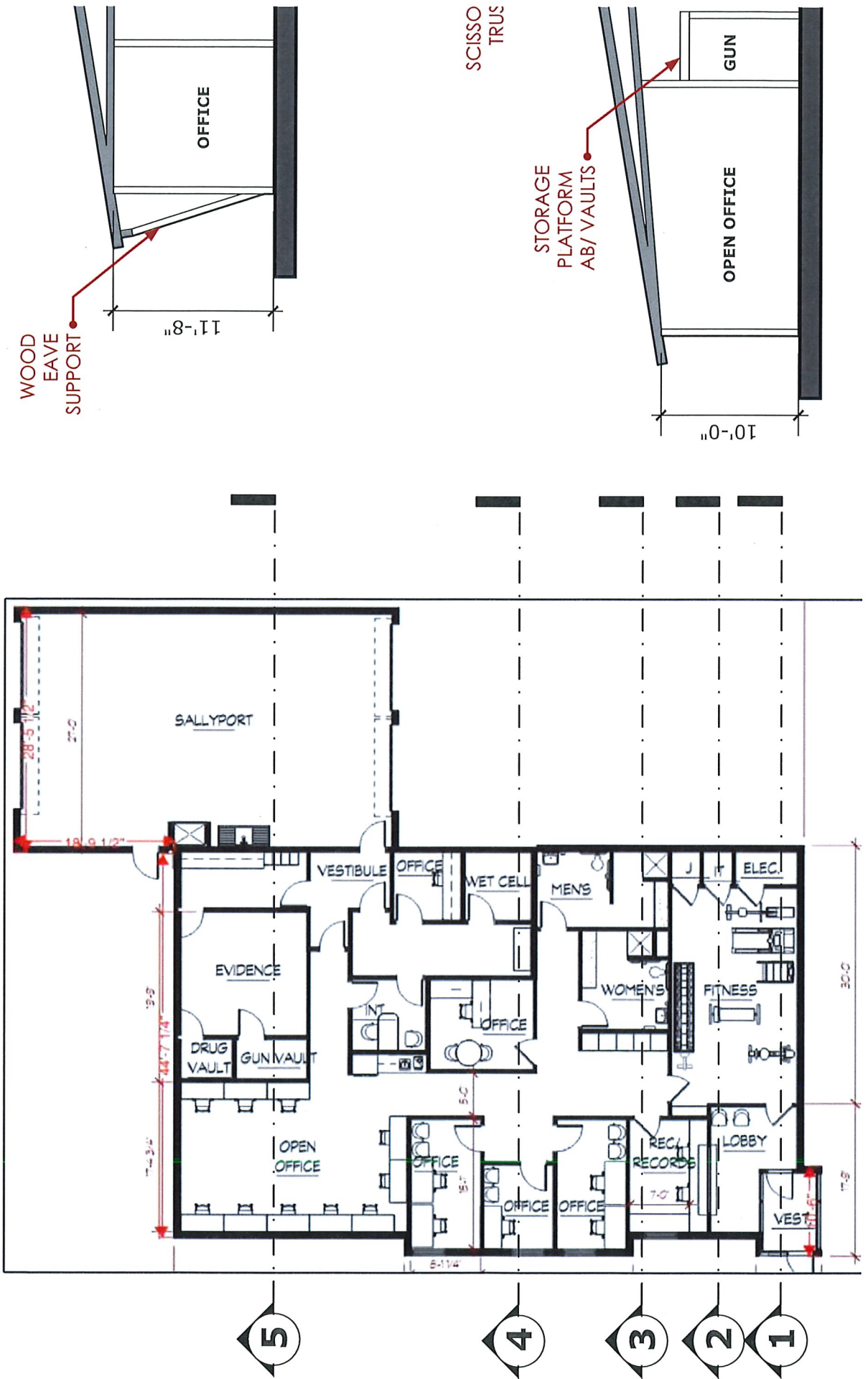








FLOOR PLAN



FLOOR PLAN

